

# ALBIA COMMUNITY SCHOOL DISTRICT

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MASTER FACILITIES PLAN UPDATE

**INVISION**

PLANNING | ARCHITECTURE | INTERIORS

**Boyd Jones**

# PROCESS

1. WHERE ARE WE?

2. WHERE DO WE WANT TO BE?

3. HOW DO WE GET THERE?

# SCHEDULE

**WHERE ARE WE?**

**WHERE DO WE WANT TO BE? HOW DO WE GET THERE?**



Workshop 1  
Insight Day  
**February 15th**  
Focus Groups:  
Board  
Civic  
Business  
Community  
Parents  
Students  
Educators (ELT) 1  
Task Force 1

Workshop 2  
Defining Needs  
**Mar 18th**  
Educators (ELT) 2  
Task Force 2

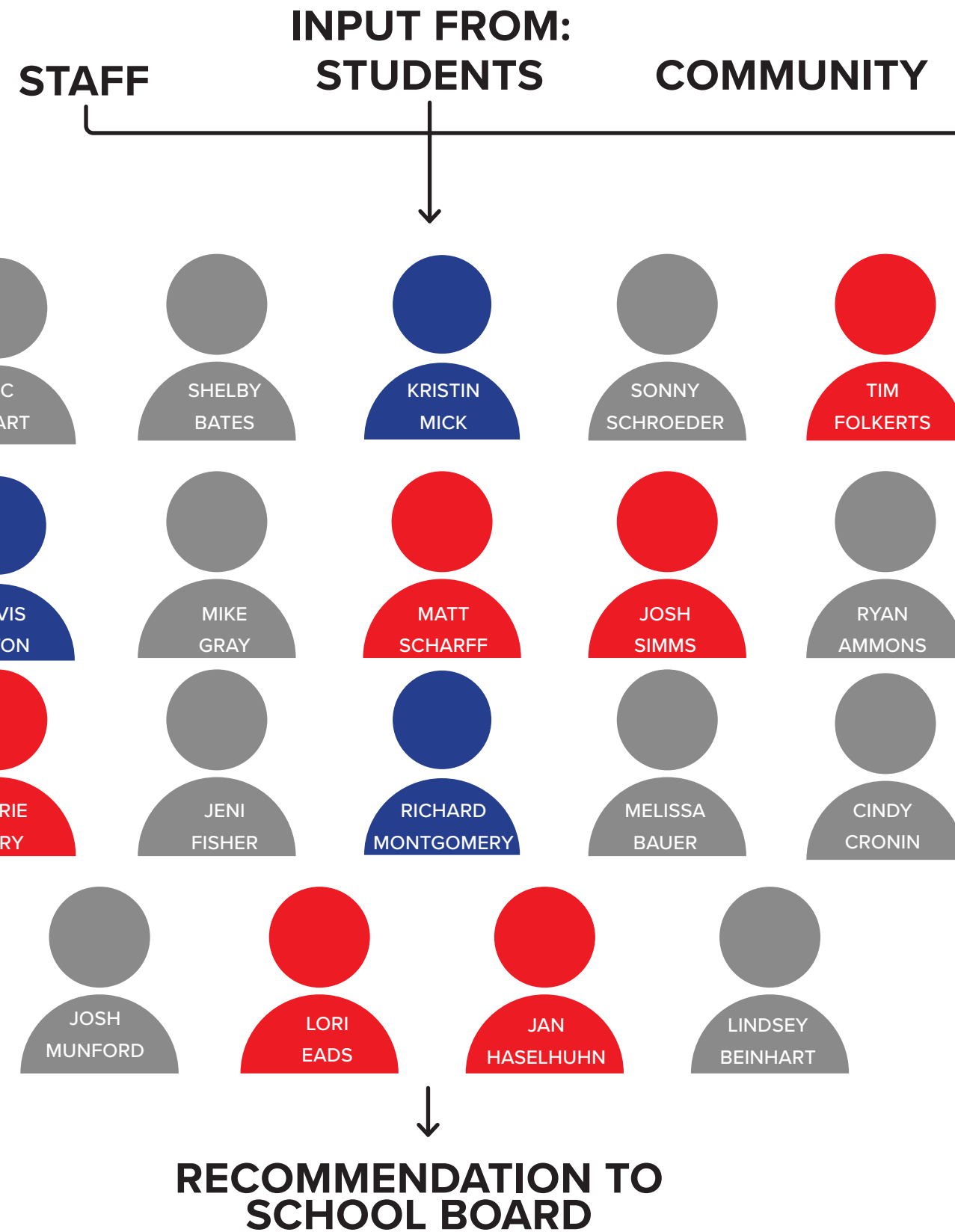
Workshop 3  
Testing Approaches  
**April 2024**  
Task Force 3

Community Meeting  
**May 2024**

Community Meeting  
**September 2024**  
Finalize Master Plan  
**November 2024**  
School Board Present

# PROCESS

## TASK FORCE



# PRIORITIES

**After review of the existing needs and listening to stakeholders, the task force identified the following priorities:**

- 1 | Develop a long-range plan that is aligned to potential funding sources
- 2 | Continue highest priority maintenance at facilities
- 3 | Address remaining security needs at the 7-12 building
- 4 | Implement an annual improvement cycle  
Systems, Maintenance, Finishes, and Furniture
- 5 | Eliminate reliance on external facilities
- 6 | Begin implementation of long-term plan for Lincoln Elementary
- 7 | Consolidate number of facilities to more efficiently use resources

# MASTER PLAN

**MAINTAIN**  
*Status Quo*

Continue with existing commitments and projects with only the most urgent needs as funds allow.

**SUSTAIN**  
*after Voter Approved PPEL*

Work to be done on an annual basis on systems and equipment to keep them on a renewal cycle, so large scale replacement is not needed.

**IMPROVE**  
*with General Obligation Bond*

Larger scale changes, shifts, or modifications that prioritize students basic needs, while staying fiscally responsible.

**PLAN**  
*Long-term Vision*

Projects that may not occur in this 10-year period but should be considered when making immediate decisions.

# EXISTING STATE

Annual Costs	
<b>Bond Payments for Past Projects</b> \$820,000	<b>Yes - Annually</b>
<b>Technology Replacement Cycle</b> +/- \$100,000	<b>Yes - Annually</b>
<b>Transportation Lease &amp; Replacement Cycle</b> +/- \$400,000	<b>Yes - Annually</b>
<b>General Maintenance +/- \$180,000</b> • Crosswalk / Parking Painting, Field Maintenance, General Repairs, Gym Floor Restoration, Sports Complex Maintenance, District-wide Parking Lot Repairs	<b>Yes - Annually</b>
<b>Furniture and Finish Replacement Cycle</b> \$50,000-\$75,000	<b>Not Included</b>
Projects	
<b>Lincoln Center Roof Repairs</b> \$600,000-\$700,000	<b>Must borrow additionally to do so</b>
<b>7-12 Secure Entry</b> \$75,000-\$100,000	<b>Must borrow additionally to do so</b>



**MAC**

- General Maintenance

**Lincoln**

- Furniture Replacement Cycle
- Phased Replacement as a 2nd-6th Facility

**Mick Center**

- Convert to District Office

**7-12 Building**

- Secure Entrance
- Finish and Furniture Replacement Cycle
- General Maintenance
- Widen Existing Playing Surface by Moving Bleachers
- Home Restroom Renovation
- Field Accessibility Improvements

**Sports Complex**

- Aquisition
- Concrete Paving As Needed for ADA Compliance
- Renovation of Existing Restrooms
- Add ADA parking
- General Maintenance

**Bus Barn**

- General Maintenance

**Kendall**

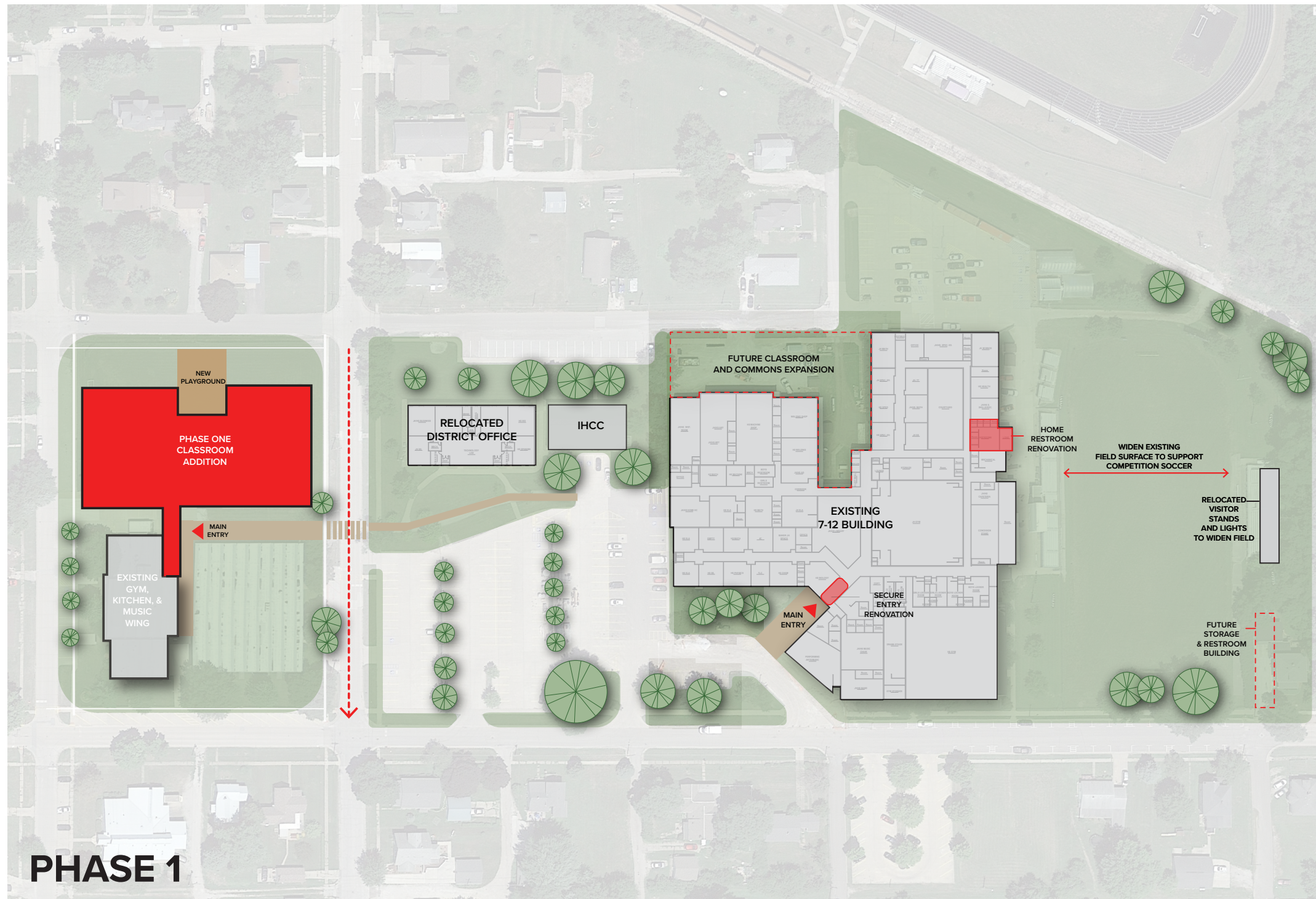
- Sell property after Lincoln Phase 1 is complete

**Grant**

- Move Pre-K in and Move 2nd out after Lincoln Phase 1 complete
- General Maintenance
- Finish and Furniture Replacement Cycle



# REPLACE IN PLACE



## KENDALL

- Sell property

## GRANT

- Move PK in and Move 2nd out
- General Maintenance & Improvement Cycle

## LINCOLN

- Construct Phased Replacement 2-6 Facility

## 7-12 BUILDING

- Secure Entry Renovation
- Widen Existing Field
- ADA Required Changes

## MICK CENTER

- Convert to District Office

## BUS BARN

- General Maintenance & Improvements

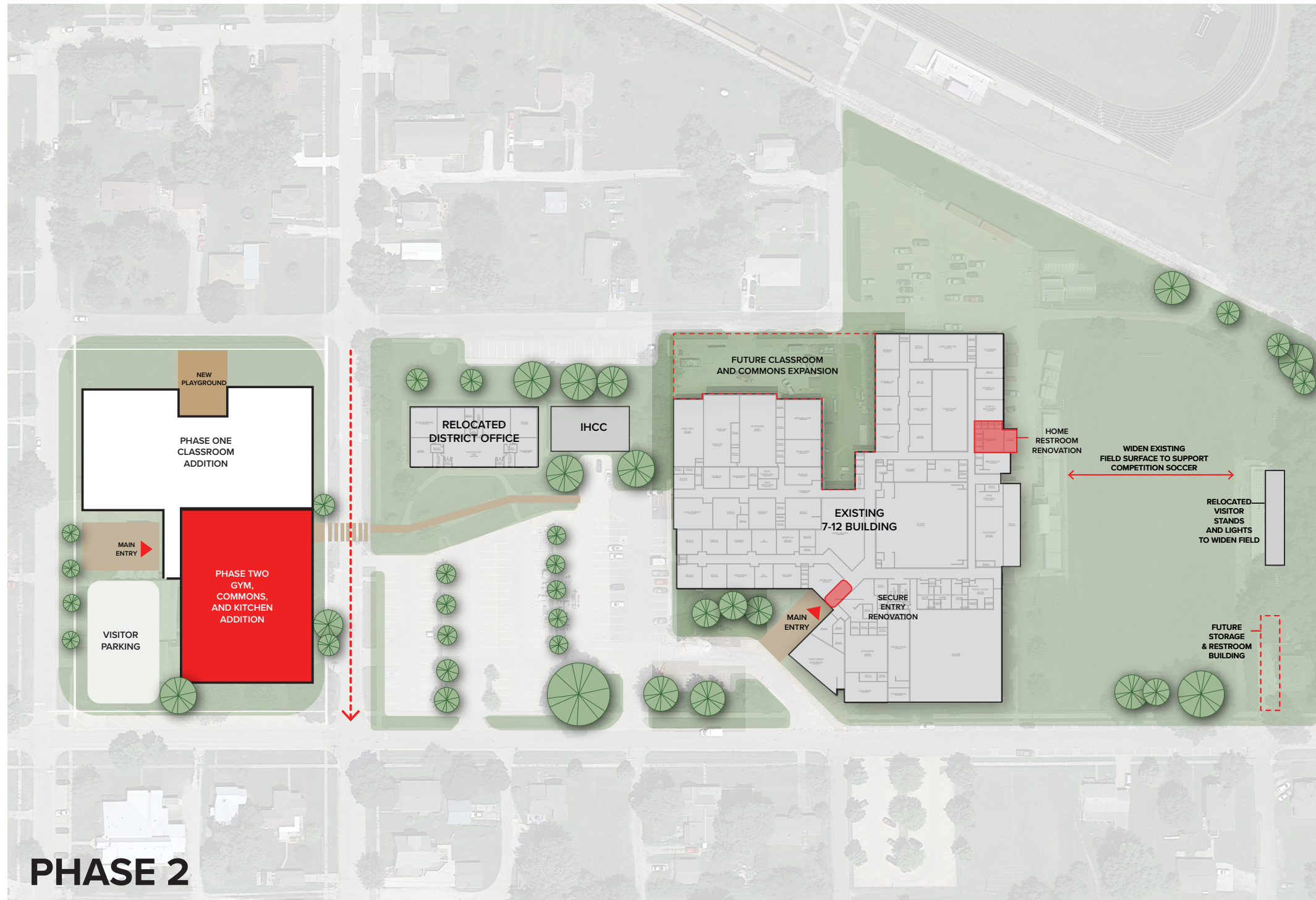
## MAC

- General Maintenance & Improvements

## SPORTS COMPLEX

- Acquire Property
- ADA Required Changes

# REPLACE IN PLACE



## KENDALL

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## GRANT

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- General Maintenance & Improvement Cycle

## LINCOLN

- Construct Phased Replacement 2-6 Facility

## 7-12 BUILDING

- Secure Entry Renovation
- Widen Existing Field
- ADA Required Changes

## MICK CENTER

- Convert to District Office

## BUS BARN

- General Maintenance & Improvements

## MAC

- General Maintenance & Improvements

## SPORTS COMPLEX

- Acquire Property
- ADA Required Changes

# 10-YEAR VISION

## **KENDALL**

- Sell property (5-10 years)

## **GRANT**

- Move PK in and Move 2nd out (5-10 years)
- General Maintenance (Ongoing)
- Finish & Furniture Phased Improvements (Ongoing)
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## **LINCOLN**

- Furniture Phased Improvement (Ongoing)
- Construct Phased Replacement 2-6 Facility (5-10 years)

## **7-12 BUILDING**

- Secure Entry Renovation (0-2 years)
- Widen Existing Field (2-5 years)
- ADA Required Changes (2-5 years)
- Finish & Furniture Phased Improvements (Ongoing)

## **MICK CENTER**

- Convert to District Office (2-10 years)

## **BUS BARN**

- General Maintenance (Ongoing)

## **MAC**

- General Maintenance (Ongoing)

## **SPORTS COMPLEX**

- Acquire Property (2-5 years)
- ADA Required Changes (2-5 years)

# ROADMAP

## 1 | MAINTAIN

Existing Board PPEL  
& SAVE

## 2 | SUSTAIN

Add VPPEL

## 3 | IMPROVE

Add VPPEL & GO  
BOND

### Annual Costs

<b>Bond Payments for Past Projects</b> \$820,000	Yes - Annually	Yes - Annually	Yes - Annually
<b>Technology Replacement Cycle</b> +/- \$100,000	Yes - Annually	Yes - Annually	Yes - Annually
<b>Transportation Lease &amp; Replacement Cycle</b> +/- \$400,000	Yes - Annually	Yes - Annually	Yes - Annually
<b>General Maintenance</b> +/--\$180,000 • Crosswalk / Parking Painting, Field Maintenance, General Repairs, Gym Floor Restoration, Sports Complex Maintenance, District-wide Parking Lot Repairs	Yes - Annually	Yes - Annually	Yes - Annually
<b>Furniture and Finish Replacement Cycle</b> \$50,000-\$75,000	Not Included	Yes - Annually Starting at Lincoln and 7-12	Yes - Annually Starting at Lincoln and 7-12

### Projects

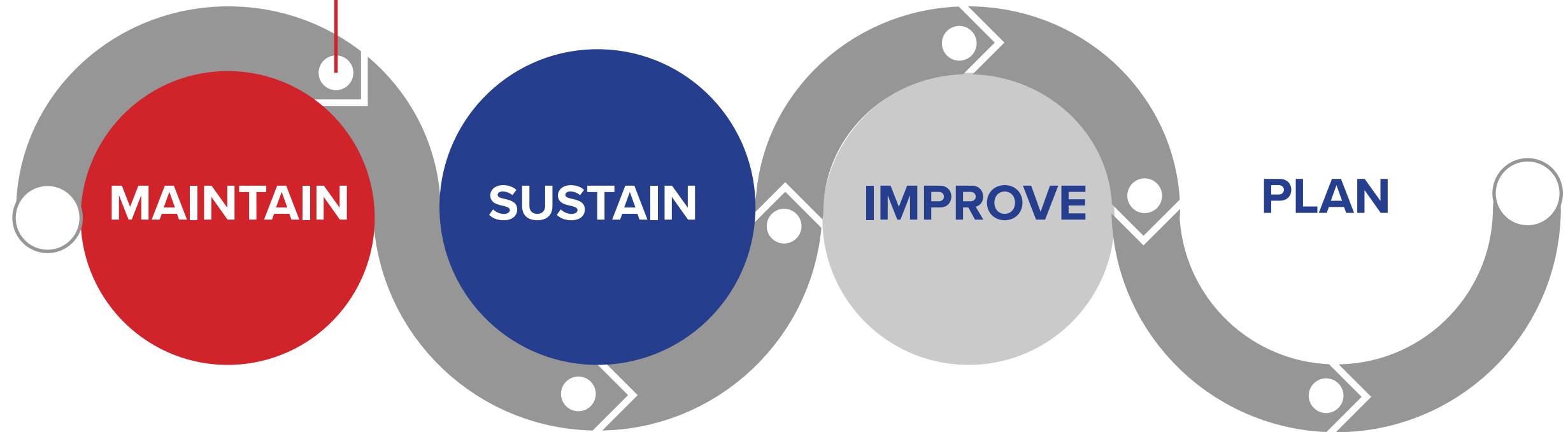
<b>Lincoln Center Roof Repairs</b> \$600,000-\$700,000	Yes - 0-2 years *must borrow additionally to do so	Yes - 0-2 years	Yes - 0-2 years
<b>7-12 Secure Entry</b> \$75,000-\$100,000	Yes - 2-5 years *must borrow additionally to do so	Yes - 0-2 years	Yes - 0-2 years
<b>Monroe County Sports Complex - Aquisition and Accessibility Improvements</b> \$630,000-\$860,000	Not Included	Yes - 2-10 years	Yes - 2-10 years
<b>7-12 Field Improvements</b> \$2,300,000-\$2,900,000	Not Included	Yes - 2-10 years	Yes - 2-10 years
<b>Lincoln Center Phase 1</b> Cost Dependent on When Constructed & How Much Space	Not Included	Not Included	Yes - 5-10 years

# MASTER PLAN

## CHECK-INS ALONG THE WAY

- MAINTENANCE NEEDS
- STUDENT ENROLLMENT
- PROPERTY VALUATION
- GOVERNANCE CHANGES
- CONSTRUCTION ESCALATION
- INTEREST RATES
- OTHER FACTORS

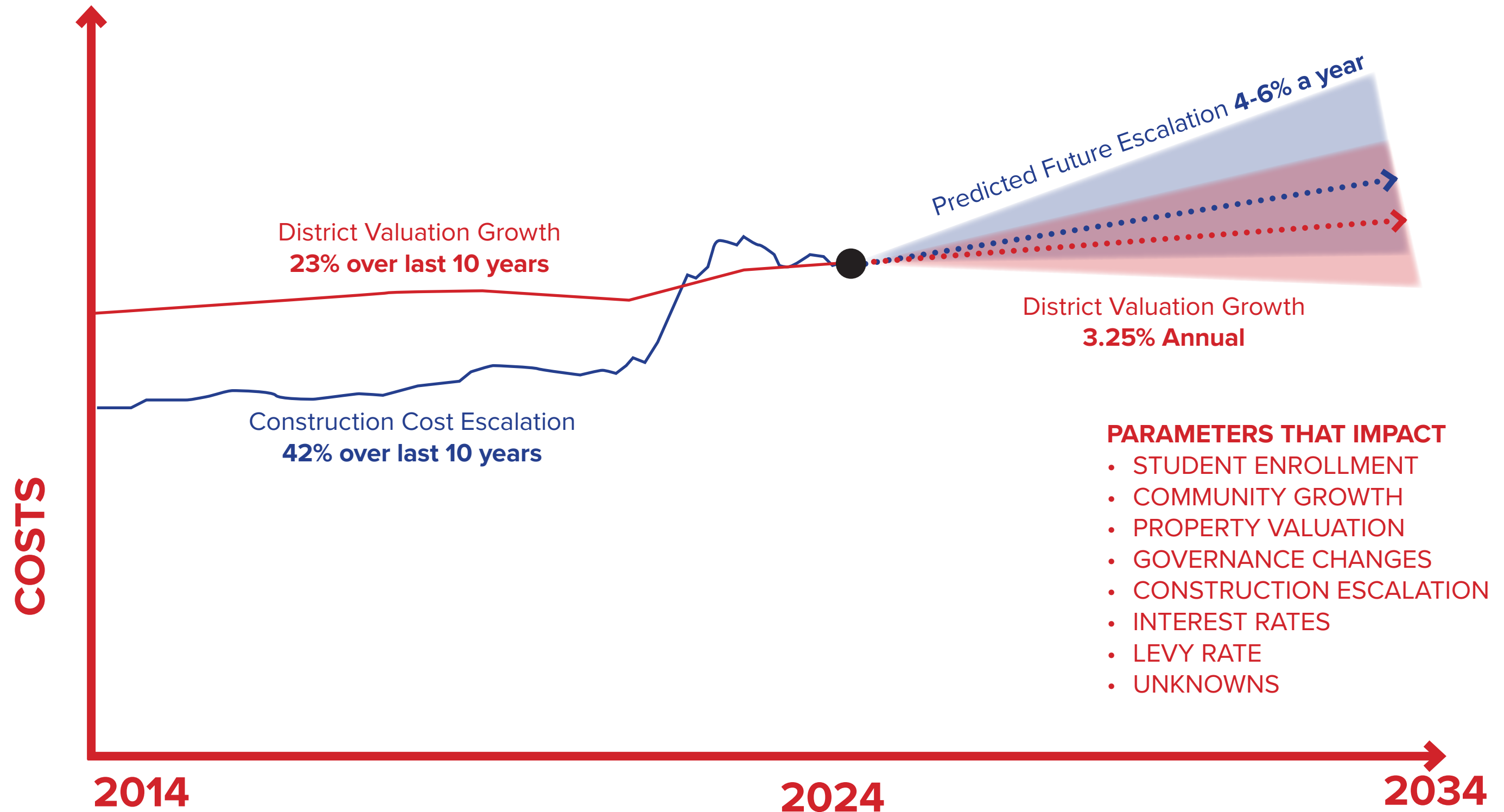
**WHERE  
WE ARE**



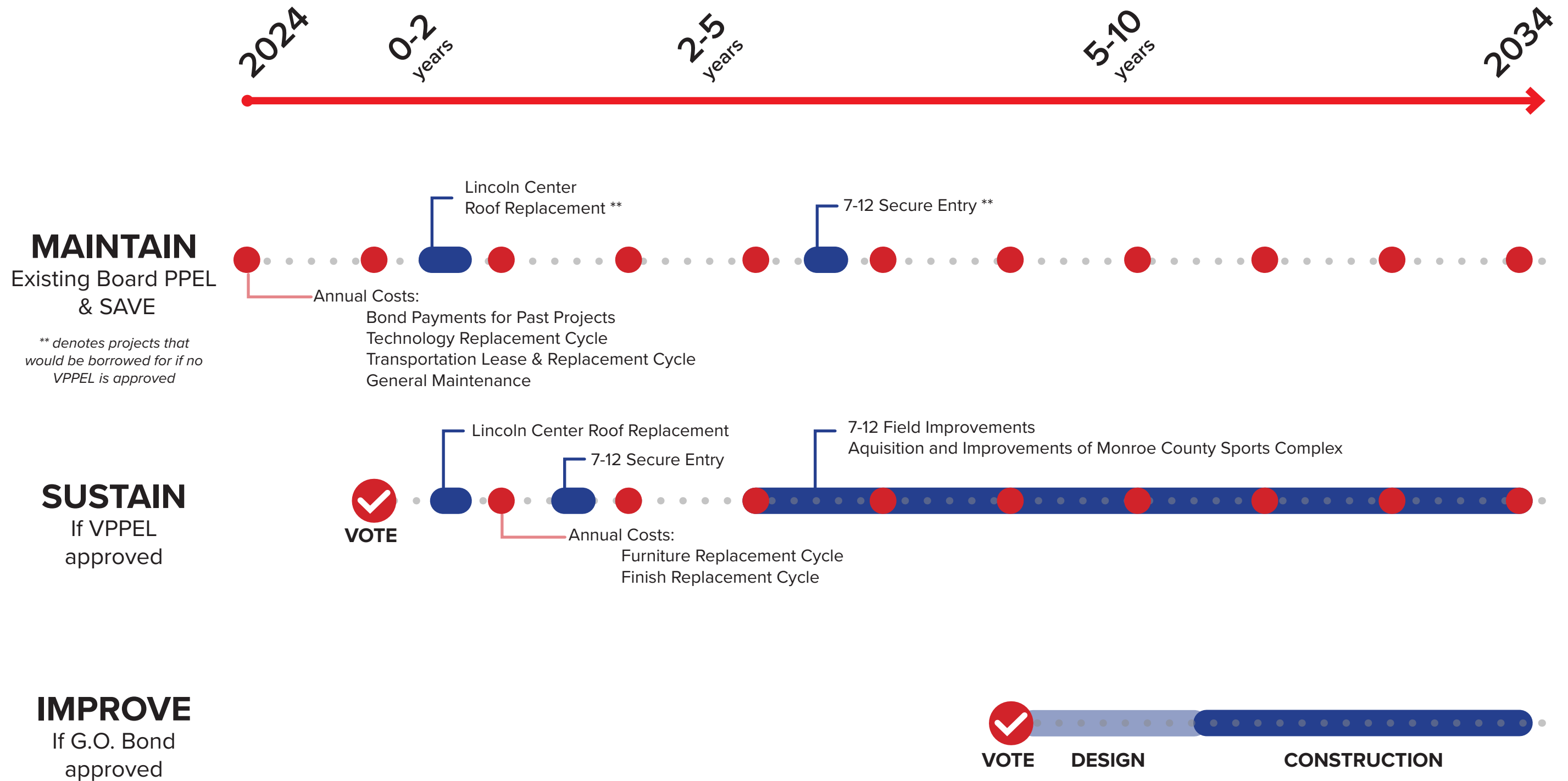
**WHERE  
WE WANT  
TO BE**

**HOW LONG WILL IT TAKE TO GET THERE?**

# FUTURE COSTS



# ROADMAP



# NEXT STEPS

Board approval of the master plan

Alignment and implementation of 10 year plan

Develop website page to centralize information  
on master plan and progress

Consider future Voted PPEL vote